STATE OF WISCONSIN

SENATE CHAIR MARK MILLER

317 East, State Capitol P.O. Box 7882 Madison, WI 53707-7882 Phone: (608) 266-9170



ASSEMBLY CHAIR MARK POCAN

309 East, State Capitol P.O. Box 8952 Madison, WI 53708-8952 Phone: (608) 266-8570

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To:

Members

Joint Committee on Finance

From:

Senator Mark Miller

Representative Mark Pocan

Date:

February 8, 2010

Re:

University of Wisconsin Hospital and Clinics Quarterly Report

Attached is a report on full-time equivalent positions from the University of Wisconsin Hospital and Clinics, pursuant to s. 16.505(2n), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm

UWHealth

University of Wisconsin Hospital and Clinics

Hospital Administration 600 Highland Avenue Madison, WI 53792

608.263.8000 608.263.9830 Fax

February 3, 2010

Honorable Senator Mark Miller Honorable Representative Mark Pocan Co-Chairs Joint Finance Committee 119 Martin Luther King Blvd. P.O. Box 7882 Madison, WI 53707-7882

Mr. Michael Morgan
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period October 1 through December 31, 2009.

Please contact me at 263-7897 if there are any questions.

Sincerely,

Michael Buhl

Chief Financial Officer

cc: David Walsh, Chairman, University of Wisconsin Hospital and Clinics Board Michelle Gauger, Dept. of Administration David Schmiedicke, State Budget Office Laurie Palchik, State Budget Office Emily Pope, Legislative Fiscal Bureau Lisa Maroney, State Legislative Liason

UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD FULL TIME EQUIVALENT POSITION REPORT OCTOBER 1 THROUGH DECEMBER 31, 2010

	<u>Permanent</u>	Project	<u>Total</u>
Totals at beginning of quarter	2,599.43	1.00	2,600.43
Created, Re-titled, Reclassified	2.40	0.00	2.40
Abolished, Re-titled, Reclassified	0.00	0.00	0.00
Totals at end of quarter	2,601.83	1.00	2,602.83

Positions created, re-titled or reclassified are summarized as follows:

FTE	TITLE	TITLE CODE
.50	UWHC Custodian-Obj.	9302
1.50	UWHC Imaging Specialist-Assoc.	9651
.40	UWHC Medical Assistant-Obj.	9872